

<b><u>MEETING</u></b> <b>SAFER COMMUNITIES PARTNERSHIP BOARD</b>
<b><u>DATE AND TIME</u></b> <b>FRIDAY 29 JANUARY, 2016</b> <b>AT 2.30 PM</b>
<b><u>VENUE</u></b> <b>HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ</b>

Dear Board Members,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
6.	PERFORMANCE DASHBOARD	1 - 6

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# Safer Communities Partnership Board

29<sup>th</sup> January 2016

## Performance Dashboard

### **Barnet Community Safety Team**

Author: Peter Clifton

Crime figures in this report are provisional - to indicate trends and performance





AGENDA ITEM 6

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<b>Violent crime dashboard</b>	page 4
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# Overview dashboard - Summary dashboard A

			Recent Quarter		Recent 12 months performance (to Nov2015)			Peer comparison (12 months to Nov15)		Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Sep15 - Nov15)	Change vs. previous yr.	Volume	Change vs. previous yr.	Change vs. 11/12 baseline	Similar group rank	London rank	Nov-15	Oct-15	Sep=15	
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Increase rolling 12 months</li> <li>•Last quarter increase</li> </ul>	1107	<b>13%</b>	3824	<b>2%</b>	<b>-22%</b>	See below	See below				
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Last quarter increase</li> </ul>	821	<b>14%</b>	2691	<b>0%</b>	<b>-19%</b>	15/15	32/32				
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Last quarter and rolling 12 month increase</li> </ul>	286	<b>10%</b>	1133	<b>8%</b>	<b>-28%</b>	13/15	19/32				
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Last quarter and rolling 12 month increase</li> </ul>	147	<b>11%</b>	641	<b>13%</b>	<b>-47%</b>	13/15	12/32				
	<ul style="list-style-type: none"> <li>•4th lowest of all 32 London Boroughs</li> <li>•2nd lowest of all 15 peer comparison boroughs</li> <li>•Following similar trend to London</li> <li>•Increase rolling 12 months</li> <li>•Increase vs. 2011 baseline</li> </ul>	579	<b>6%</b>	2213	<b>11%</b>	<b>40%</b>	2/15	4/32				

# Violent crime dashboard

Performance year to date			Recent 12 months		Comparison to one year ago			
RAG	Positive / Negative factors		Rolling 12 months (Jan15 - Dec15)	Rolling 12 months a year ago (Jan14 - Dec14)	Change vs. previous year	Date period covered		
Serious Youth Violence	 <ul style="list-style-type: none"> <li>• Increase in financial year to date</li> <li>• Follows a 14% reduction in previous performance year (Apr 14 - Mar 15)</li> <li>• Rate of SYV in Barnet lower than London significantly average</li> </ul>		210	183	14.8%	Jan 14 - Dec 15		
			Recent Quarter		Performance Year to date			
RAG	Positive / Negative factors		Volume	Change vs. previous year	Volume	Change vs. previous year	Date period covered	
Knife crime	 <ul style="list-style-type: none"> <li>• Increase in performance year to date</li> <li>• London has also seen an increase over this period</li> </ul>		71 (Oct15 - Dec15)		264	37%	Apr 15 - Dec 15	
Gun crime	 <ul style="list-style-type: none"> <li>• Increase performance year to date</li> </ul>		19 (Oct15 - Dec15)		55	27%	Apr 15 - Dec 15	
Domestic Violence - Violence with injury			Recent Quarter		Recent 12 months performance		Repeats	
RAG	Positive / Negative factors		Barnet SD Rate (12 months to Dec15)	London SD Rate (12 months to Dec15)	Barnet SD Rate (one year ago)	Volume (12 months to Dec15)	Change vs. previous year	Marac Repeats Percentage (Q3,15/16)
Domestic Violence	 <ul style="list-style-type: none"> <li>• Increase in reported DV</li> </ul>		38%	42%	50%	765	8% increase	13%

# ASB, Re-offending, YOS - Dashboard

## ASB

ASB		Latest Quarter		Repeats - Rolling 12 months (to 20 Jan 2016)		
RAG	Positive / Negative factors	RPS: Confidence Police and Council dealing with ASB	Change vs. previous period	Number of Repeat ASB calls	Change vs. previous year	(Total ASB calls in period)
ASB	<ul style="list-style-type: none"> <li>•Reduction in repeat ASB calls</li> <li>•Reduction in total ASB calls</li> <li>•Reduction in confidence in Spring Residents Perception Survey vs. 6 months ago (however long term trend is stable)</li> </ul>	Barnet: 68% (Spring 2015)	-4%	183	-26.0%	8379 (down 16% from 9944)

## Reducing Re-offending

Reducing Re-offending		Proven re-offending rate		
RAG	Positive / Negative factors	Proven re-offending rate (Oct2012 - Sep 2013)	Proven re-offending rate one year ago	Change in points vs. one year ago
Probation Re-offending	<ul style="list-style-type: none"> <li>•Re-offending rate is lower than the same period in the previous year</li> </ul>	21.0%	22%	1 percentage points decrease

*Note re re-offending data: The Local Assault Re-offending measure we previously used has been phased out and replaced with the 'Proven re-offending measure'.*

## Youth Offending

Youth Offending		Re-Offending rate after 12 months			First Time Entrants (FTE) Rate Comparison		Other	
RAG	Positive / Negative factors	Re-Offending rate after 12 months (Jan13- Dec13)	Change vs. previous period (Jan11 - Dec11)	Barnet's rate vs. other areas	FTE rate per 100k of 10-17 pop. Most recent period (Jul14- Jan15)	Change vs. previous period (Jul13- Jan14)	Barnet's rate vs. other areas	% of young people in ETE
YOT	<ul style="list-style-type: none"> <li>•Re-offending Rate and FTE rates lower than London, National, Statistical Neighbours</li> <li>•FTE / Re-offending rate (rolling 12 months) increase vs. previous period</li> </ul>	0.99	5.6%	London: -23% Stat. Neighbours: -22% National: -16%	298	3.9%	London: -29% Stat. Neighbours: -24% National: -23%	72%

Term	Explanation
<b>RAG</b>	A red, amber, green flag based on the below criteria: Green – All performance indicators positive Amber – Mixed positive and negative performance indicators Red – All or nearly all performance indicators negative In the report the performance indicators upon which the RAG rating is based on are displayed next to the rating.
<b>Latest Quarter</b>	The most recent three months – Oct to Dec (unless stated otherwise – i.e. if data limitations necessitated a different time period)
<b>Rolling 12 Months Performance</b>	The rolling 12 months is the most recent 12 months (usually up to December 2013 unless stated otherwise). Rolling 12 months performance is the percentage change in the most recent 12 months compared to preceding 12 months (e.g. Jan 2013-Dec 2013 vs. Jan 2012-Dec 2012)
<b>Peer comparison</b>	Ranks Barnet in comparison with other boroughs based on rate of crimes per 1000 population (or in case of residential burglary per 1000 households). For the purposes of this comparison a rank of 1 is the best (i.e. the area with the lowest crime rate).
<b>Similar Group Rank</b>	A peer comparison (see above) comparing Barnet to similar boroughs / areas that have been selected due to demographic similarities (1 is best 15 <sup>th</sup> worst). * <sup>1</sup> <a href="#">See at bottom of page for list of the peer areas.</a>
<b>London Rank</b>	A peer comparison (as above) comparing Barnet’s rate of crime to the other boroughs in London (1 is best, 32 worst).
<b>ASB</b>	Antisocial behaviour
<b>PAS</b>	Public Attitude Survey – a London wide survey of Londoners opinions carried out on behalf of the Met police, which breaks down results to borough level. Looks at numerous issues including crime, ASB and public confidence
<b>FTE</b>	First Time Entrant rate – rate of first time entrants into the criminal justice system per 1000 young people for a give area

\*1, Barnet’s ‘Most Similar Group’ of boroughs (used for peer comparison stats): Metropolitan Police – **Barnet**; Metropolitan Police – **Wandsworth**; Metropolitan Police – **Bromley**; Metropolitan Police – **Harrow** ; Metropolitan Police – **Croydon**; Dorset – **Bournemouth**; Metropolitan Police – **Ealing**; Sussex - **Brighton & Hove**; Metropolitan Police – **Sutton**; Metropolitan Police – **Brent**; Essex - **Southend-on-Sea**; Gloucestershire – **Cheltenham**; Sussex – **Eastbourne**; Metropolitan Police – **Enfield**; Metropolitan Police - **Waltham Forest**